



AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES OF AMERICA A.I.D.
MISSION TO EL SALVADOR
C/O AMERICAN EMBASSY
SAN SALVADOR, EL SALVADOR, C.A.

PD-ABT-184

ACTION MEMORANDUM TO THE MISSION DIRECTOR

FROM: Todd Sorenson *[Signature]* Acting SO2 Team Leader
SUBJECT: Project Assistance Completion Report - Legislative
Assembly Strengthening Project No. 519-0360
DATE: January 23, 2001

In accordance with ADS 203 (Managing for Results: Monitoring and Evaluating Performance) and USAID/El Salvador policy (Mission Operation Manual, Chapter 770), attached is the Project Assistance Completion Report (PACR) for the Legislative Assembly Strengthening Project No. 519-0360.

The goal of this Activity was to strengthen the democratic process in El Salvador.

The purpose of the Project was to strengthen the ability of the National Legislative Assembly to serve as a national forum in which the concerns of the various sectors of society are articulated and linked to policy, program and budget formulation.

The Activity consisted of three major components: (1) technical support services, (2) infrastructure, and (3) constituency services.

The Activity terminated on June 30, 1998.

The PACR summarizes the accomplishments of the Activity. It includes Lessons Learned, Conclusions and Recommendations.

Recommendation:

That you approve the attached Project Assistance Completion Report.

APPROVED: *[Signature]*

DISAPPROVED: _____

DATE: *20 Feb 2001*

A

**PROJECT ASSISTANCE COMPLETION REPORT
LEGISLATIVE ASSEMBLY STRENGTHENING PROJECT No. 519-0360**

I. SUMMARY OF THE PROJECT

A. Brief Project Description

This Project Agreement was signed between USAID and the Government of El Salvador (GOES) and the Legislative Assembly of El Salvador (Assembly) as the beneficiary institution on August 29, 1990 and ended on June 30, 1998. The program was designed to enhance the operational effectiveness of the Assembly through the provision of technical assistance, training, equipment, and observational trips. The Assembly received assistance in developing and institutionalizing technical support, strengthening the committee system and integrating certain pilot programs to help the institution play a greater role in shaping the national agenda. In building additional offices for all Deputies and a legislative library they were enabled to work more efficiently and meet with their constituents. In implementing a pilot public education program the Assembly was assisted in projecting a stronger and more positive institutional image to its national constituency and encourage increased contact and communication between the legislature and citizens. As a result, the Assembly of 1995 was far better off than the Assembly of 1989 in its functioning, including the quality of work developed. Despite this significant progress, the citizenry continued demanding more changes from the Legislative Assembly, especially to broaden public participation and the transparency of the legislative process, a key role of modern parliaments and legislatures.

USAID funding for the subject Project started at \$490,000 in economic support funds (ESF). Through amendments to the original Agreement it reached a total of \$1.85 million for a eight-year period. The Salvadoran Government also supported the Project with \$485,000 of local currency as counterpart funds. The Research Triangle Institute (RTI), a U.S. private contractor, assisted with Project implementation by providing a resident adviser, short-term technical assistance, and training.

B. Goal and Purpose of the Project

The goal of this Project was to strengthen the democratic process in El Salvador. The purpose of the Project was to strengthen the ability of the National Legislative Assembly to serve as a national forum in which the concerns of the various sectors of society are articulated and linked to policy, program and budget formulation.

1

C. Project Components

The overall Project consisted of three major components: (1) Technical Support Services, (2) Infrastructure Improvements, and (3) Constituency Services.

The **Technical Support Services Component** focused on a series of activities designed to strengthen the ability of the Assembly to participate more actively and in a more informed fashion in policy dialogue. The **Infrastructure Improvements Component**, assisted the legislators to overcome their traditional financial and infrastructure constraints, which had impeded them from carrying out their responsibilities in an efficient manner. This also affected their ability to reach out to their constituents. Project and counterpart funds were used to install semi-private offices for the legislators. The third Component, **Constituency Services**, supported a pilot public education program, which included a number of activities designed to assist the Assembly to project a stronger institutional image to its national constituency and to encourage increased contact and communication between the legislature and citizens.

D. Present Status of the Project

The subject Project expired in accordance with its terms on June 30, 1998.

On March 21, 1997, USAID approved the formal transfer of property title of all non-expendable property acquired with funds under the subject Grant Agreement to the Legislative Assembly with the understanding that they will efficiently use the commodities in furtherance of Project objectives (see Annex 1).

II. FINANCIAL STATUS

A. The following table summarizes obligations and disbursements made under the subject Project:

<u>ELEMENT</u>	<u>AUTHORIZED</u> <u>LOP*</u>	<u>TOTAL</u> <u>OBLIGATIONS</u>	<u>TOTAL</u> <u>EXPENDITURES</u>	<u>REMAINING</u> <u>BALANCE</u>
01 Technical Assistance	\$1,761,000	\$1,800,099	\$1,800,099	\$ 0
03 Facility Upgrades	7,300	7,032	7,032	0
04 Evaluation	50,000	0	0	0
05 Travel	31,400	24,492	24,492	0
08 Contingencies	3,000	300	300	0
Totals	\$1,850,000	\$1,831,923	\$1,831,923	\$ 0

* LOP: Life of Project.

B. Summary of Counterpart Contributions:

Description	Total Counterpart Cumulative (In Colones)
<u>Cash by Source of Contribution:</u>	
- Personnel	¢ 350,000.00
- Logistical Support	¢ 565,738.00
- Technical Assistance/Training	¢ 403,180.00
- Commodities	¢1,263,082.00
- Physical Investments	¢1,398,000.00
- Incidental Expenses	¢ 19,016.25
 TOTAL COUNTERPART	 ¢3,999,016.25 (\$485,000.00)

USAID LOP	:	\$1,850,000.00
Counterpart LOP	:	\$ 485,000.00
Total Project	:	\$2,335,200.00
Total Counterpart Allocated	:	\$ 484,903.00**

** 99.98% of total counterpart required. See Annex 2.

III. PROJECT ACCOMPLISHMENTS

USAID's legislative strengthening Project has helped the Government of El Salvador begin to reweave the country's political fabric in an atmosphere of national reconciliation. By providing technical support, infrastructure improvements, and constituency services, USAID assisted the Legislative Assembly in its evolution from a rubber stamp Congress to an independent deliberative body during a period of profound political change.

The Project met its intended goals. Project seminars and workshops, opportunities to observe foreign legislatures in action, information resources, and additional professional staff have increased deputies' knowledge in three key areas: their responsibilities, the law and legislative process, and the legislature's relationship with the executive and judicial branches. As a result, the Assembly's deliberations have become more thoughtful and its relations with other branches of government have become more substantive.

Project infrastructure improvements, such as building additional offices, enabled many members to work more efficiently and met with constituents for the first time. A project-inspired public awareness campaign sparked growing citizen interest in the Assembly and increased contacts between citizens and their representatives.

As members of the Assembly have become more informed, capable and independent, they have had more influence in El Salvador's transition from authoritarian rule to democratic governance. The Assembly has become a leading forum for debating national issues and a marketplace for exchanging ideas from all political perspectives.

The Project also faced some hurdles. Principal among them was persuading the dominant party of the wisdom of sharing its power with other groups. Some of the Project's resources, particularly the library and the computers, were under-utilized. Additionally there was a high turnover among legislative analysts hired under the Project, in part because of tension with staff who had been there longer, who didn't want to change how business was conducted in the Assembly. Most bills still originate from the executive, legislative oversight remains weak, and flaws resulting from a still insufficient staff as well as the deputies' own inexperience often results in the need to revise and amend laws after they are enacted. Finally, progress was slow in some instances simply because democratic principles and processes were new to the Assembly, this resulted in the Constituency Services Component not being fully developed.

IV. EVALUATIONS AND AUDITS

A. Evaluations

In February 1993, a mid-term Evaluation was carried out by the Center for Latin American Studies at the University of Pittsburgh financed by USAID. Their main findings included that: (1) the Project had taken small, successful steps to enhance the ability of the Assembly to engage in a more analytical and informed policy dialogue internally and with other branches of government. While the technical support services component of the Project was the most developed, infrastructure improvements were fitfully moving forward. Only the constituency services component of the Project had yet to be developed; (2) Legislators had received increased access to policy-oriented information as a result of efforts made by Project supported analysts to conduct research, write background papers, and provide comparative data for their committees; (3) It was also clear that the periodic workshops held for legislators and the observational trips to other legislatures had had a positive impact on the work of the Assembly; and (4) the policy research unit created by the Project was developed in a non-intrusive manner, reporting to the Technical Committee, an ad-hoc group appointed by the Executive Board to oversee the Project.

B. Audits

Based on the Grant Agreement, several one-year financial reviews in the form of audits of the Legislative Assembly Strengthening Project were carried out. The last audit of the subject Project, for the period January 1 to December 31, 1995, was carried out by Esquivel y Asociados, a local firm contracted by SETEFE to review the Project funded under the Local Currency Program. The results of the audit showed that the Legislative Assembly's income and expenditure statements and cash flows for the subject period complied with applicable regulations.

V. SUMMARY OF LESSONS LEARNED AND RECOMMENDATIONS

The USAID's Legislative Assembly Strengthening Project suggested several important lessons learned and ideas for further consideration:

1. Take into account the country's commitment to democracy.

Successful legislative strengthening depends on careful analysis and planning. Efforts must incorporate a country's political, social, and economic situation, and be flexible when circumstances arise that are neither predictable nor easily controlled. In the case of El Salvador, this Project could not have been as successful as it was without the 1992 Peace Accords and the subsequent 1994 elections. The Accords made it possible for all factions to participate in Salvadoran politics, while the election fulfilled that promise by seating representatives of all major political groups in the national legislature for the first time.

2. Support from legislative leaders is vital. Initial and on-going support from legislative leaders, political parties, and key staff is essential. In this Project, a technical committee composed of deputies representing all major factions served as the contact point. This was critical to gaining acceptance from the Assembly and ensuring the fullest and fairness possible use of assistance. In contrast, the ambivalence of leaders from the country's dominant party toward the Project was its biggest hurdle.

3. Consider the overall needs of the legislature. While concentrating primarily on technical assistance, such as staff training and information resources, the Project also supported other major areas including infrastructure improvements and constituency services. In the Salvadoran Assembly's case, much of the Project's success can be traced to its responsiveness to the priorities identified by the legislators themselves.

4. **Design-in sustainability whenever possible.** Project activities should promote ownership so that once USAID assistance ends, the legislature assumes responsibility for outcomes.
5. **Ensure equality so that the assistance benefits as many as possible.** Assistance must be evenhanded to ensure it benefits as many legislators as possible. Providing office space, for example, enabled all deputies to carry out their legislative functions more efficiently and helped those parties participating for the first time feel like equal partners.
6. **Do not ignore institutional reform.** Legislatures that have functioned with only one party or been dominated by only one party will likely have undemocratic internal rules and operating procedures. Modernizing or reforming these vestiges of the past is critical, although the Project's record on this score was mixed. The Project was unable to overcome the resistance of the ruling party's members to internal rules reforms because they perceived the reforms as threats to their power.
7. **Focus outside the institution as well.** An effective democratic legislature seeks and uses input from individuals and interests beyond the institution itself, such as civil society and the media. In El Salvador, civil society and the media have traditionally played minor roles so there was little impetus for the Assembly to be more accountable and transparent. To build public confidence in the legislature as a democratic institution, groups representing all parts of the political spectrum should know how to initiate contacts with legislators. And legislators should learn how to respond to and incorporate the input from this interaction into their decision-making processes.
8. **Look for ways that the legislature can promote democratic change.** The degree to which the legislature operates under democratic principles serves as an example for similar developments in other areas.
9. **Challenge existing attitudes and beliefs.** Confronting beliefs that undermine an effective, democratic legislature is critical to the success of a legislative strengthening Project. While the Assembly has begun to appreciate new concepts such as constituent relations, Salvadoran political thinking does not yet fully embrace compiling complete and transparent records of proceedings as a useful tool for

accomplishing legislative goals and building public confidence in the institution. Citizen participation in the legislative decision-making processes should be the focus of future assistance to the Legislative Assembly of El Salvador.

VII. POST-PROJECT MONITORING AND FOLLOW-UP ACTIONS

All activities funded under the subject Project Grant Agreement concluded as of June 30, 1998.

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AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES OF AMERICA A. I. D. .SION
TO EL SALVADOR
C/O AMERICAN EMBASSY.
SAN SALVADOR, EL SALVADOR, C. A.

ANNEX #1

March 21, 1997

Excelentísimo Señor
Ing. Ramón González Giner
Ministro de Relaciones Exteriores
San Salvador

His Excellency
Eng. Ramón González Giner
Minister of Foreign Affairs
San Salvador

Srita. Gloria Salguero Gross
Presidenta
Asamblea Legislativa de El Salvador
San Salvador

Ms. Gloria Salguero Gross
President
Legislative Assembly of El Salvador
San Salvador

ASUNTO:

Proyecto A.I.D. No. 519-0360
Fortalecimiento de la
Asamblea Legislativa
Carta de Implementación No.20

SUBJECT:

A.I.D. Project No. 519-0360
Legislative Assembly
Strengthening
Implementation Letter No.20

Estimados Señores:

Dear Madam and Sir:

Por este medio acuso recibo de la carta de la Asamblea Legislativa fechada 13 de febrero de 1997, solicitando la transferencia formal del título de propiedad del vehículo Ford Taurus Sedan año 1992, adquirido bajo el Proyecto en referencia.

This acknowledges receipt of the Legislative Assembly's letter dated February 13, 1997, requesting USAID's approval for the formal transfer of property title of a 1992 Ford Taurus Sedan automobile, purchased under the referenced Project.

USAID ha revisado la documentación pertinente y ha encontrado que tanto el vehículo como los demás bienes, también adquiridos con fondos del Proyecto, listados en el Anexo No.1 de esta Carta de Implementación del Proyecto (CIP), fueron transferidos informalmente a la Asamblea Legislativa a través de un memorándum fechado junio 20, 1995 (Anexo No.2).

USAID has reviewed the pertinent documentation and has found that the vehicle as well as all other goods acquired under the Project and listed in Annex No.1 of this Project Implementation Letter (PIL), were informally transferred to the Legislative Assembly by the means of a memorandum dated June 20, 1995 (Annex No.2).

Por consiguiente, USAID autoriza la **transferencia formal** del título de propiedad de los bienes listados en el Anexo No.1 de esta CIP, de acuerdo al Artículo 5, Sección 5.2 (c) Título de Propiedad del Convenio de Donación. De conformidad a las regulaciones de USAID, solicitamos a la Asamblea Legislativa notificarnos del registro de todos estos bienes dentro del sistema de inventarios de la Asamblea.

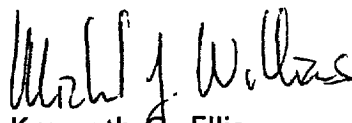
El destino del vehículo comprado bajo este Proyecto será el de apoyar a la Gerencia de Operaciones Legislativas, incluyendo tanto a los analistas como a los técnicos, con el fin de ayudarles a que realicen las tareas de investigación encomendadas por las comisiones de la Asamblea.

Sírvase aceptar las muestras de nuestra más alta consideración y estima.

Therefore, USAID hereby authorizes the **formal transfer** of property title to the Legislative Assembly of all goods listed in Annex No.1 of this PIL, in accordance with Article 5, Section 5.2 (c) Title to Property of the Grant Agreement. Pursuant to USAID regulations, we request that the Assembly provide confirmation of the recording of these goods into the Assembly's inventory records.

The use of the vehicle purchased under this Project will be to support the Legislative Operation Unit, including both the legislative analysts as well as technical staff, for the purpose of helping this unit carry out research assigned by the commissions of the Assembly.

Please accept the assurance of our highest esteem and consideration.


Kenneth C. Ellis
Director

Annexes (Anexos)

1. Property List to be Transferred to the Legislative Assembly
(Listado de Bienes a ser Transferidos a la Asamblea Legislativa)
2. Memorandum on Equipment/Furniture Transfer under Legislative Assembly Strengthening
(Memorandum sobre Equipo/Mobiliario Transferido bajo el Proyecto de Fortalecimiento de la Asamblea Legislativa)

Annex No.1
(Anexo No.1)

PIL No. 20
Project 519-0360
(Proyecto 519-0360)

Property List to be Transferred to the Legislative Assembly
(Listado de Bienes a ser Transferidos a la Asamblea Legislativa)

Item No. (Rubro No.)	Item Description (Descripción del Rubro)	Serial Number (Número de Serie)	Cost \$ (Costo en \$)
1	1992 Ford Taurus Sedan	IFACP50U7NG24 0322	15,775.00
2	Wood bookcases (3 each) (Librerías de madera)	N/A	425.63
3.	Sofa (Sofá)	N/A	404.38
4	Occasional chairs (2 each) (Sillas Casuales)	N/A	497.70
5	Round teak table-4chairs (Mesa redonda de teca-4 sillas)	N/A	213.13
6	Folding Tables (3 each) (Mesas Plegadizas)	N/A	46.08
7	Chairs for folding table (2) (Sillas para mesa plegadi.)	N/A	54.15
8	Mattress/Box Spring (Cama de colochón)	N/A	205.07
9	Washing machine (Lavadora de Ropa)	N/A	725.69
10	Queen-size sofa bed (Sofá cama tamaño reina)	N/A	427.19
11	Double-size sofa bed (Sofá cama tamaño mat.)	N/A	414.75
12	Hassocks (4 each) (Banquetas)	N/A	50.00
TOTAL			\$ 19,238.77



RESEARCH TRIANGLE INSTITUTE

PIL No. 20

MEMORANDUM

June 20, 1995

Project No. 519-0360
(Proyecto No. 519-0360)

TO: Mr. Armando Pineda, Oficial Mayor
Legislative Assembly

FROM: Dr. Allan Austin, Chief of Party
Research Triangle Institute

SUBJECT: Equipment/furniture transfer under Legislative Assembly Strengthening Project
USAID Contract 519-0360-C-00-1170-00; Project No. 519-0360

CC: L. McGhee, USAID/El Salvador M. Herrera, USAID/El Salvador/ODI
J. Rintoul, RTI ORC H. Ryon, RTI Project Manager

In accordance with regulations governing the subject contract, Research Triangle Institute will transfer the vehicle purchased under this project to the Legislative Assembly at the conclusion of RTI's contract with USAID. In addition, a memo signed by USAID contracting officer Paula Miller indicates that any furniture purchased under this project should also be turned over to the Legislative Assembly. A copy of the memo is attached for your reference.

I have also attached a list of the items purchased under this contract. As RTI's contract with USAID will conclude on June 30, 1995, we would like to transfer the items on this list to the Legislative Assembly at this time. The vehicle's registration through USAID will be effective until June 30, 1995, the termination date of RTI's contract.

The vehicle is being transferred with the understanding that it will be available to the project coordinator contracted through USAID (potentially Mr. Rafael Retana) until the conclusion of the subject project, which extends past the completion date of RTI's contract. The coordinator will direct activities for USAID during the remainder of this project and will require the use of the vehicle to conduct project activities. At the completion of the project, the coordinator will return the vehicle to the Legislative Assembly.

Please sign below to indicate your agreement with this arrangement. Thank you for your attention to this matter.

Signature

Date

June 26/95

Dr. José Oscar Armando Pineda Navas-Oficial Mayor

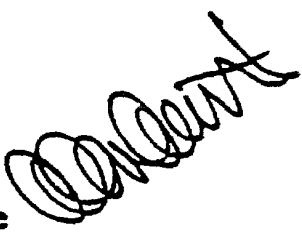
Print Name and Title

MEMORANDUM

June 20, 1995

TO: Mr. Armando Pineda
Legislative Assembly

FROM: Dr. Allan Austin
Research Triangle Institute



SUBJECT: Receipt for furniture transfer under the Legislative Assembly Strengthening Project, USAID Contract 519-0360-C-00-1170-00

In accordance with the subject contract, I arranged with you as the Official Mayor for the Legislative Assembly for the transfer and pickup of the furniture purchased under this project (as detailed below):

- 3 wooden bookcases
- 1 sofa
- 2 occasional chairs
- 1 round teak table with 4 chairs
- 3 folding tables (with 2 chairs)
- 1 mattress/box spring set
- 1 Kenmore washing machine
- 1 queen-size sofa bed (gray)
- 1 double-size sofa bed (dark blue)
- 4 hassocks

Your signature below indicates your receipt of those items.

Thank you for your attention to this matter.


Signature

Date

June 21/95

Dr. José Oscar Armando Pineda Navas - Official Mayor

Print Name and Title

PROJECT PROPERTY LIST

Item No.	Item Description	Serial Number	Cost (Colones)	Ex. Rate	Cost (US\$)
1	1992 Ford Taurus Sedan	IFACP50U7NG240322	N/A		15,775.00
2	Wood bookcases (3 each)	N/A	3,703.00	8.70	425.63
3	Sofa	N/A	3,510.00	8.68	404.38
4	Occasional chairs (2 each)	N/A	4,320.00	8.68	497.70
5	Round teak table with 4 chairs	N/A	1,850.00	8.68	213.13
6	Folding tables (3 each)	N/A	400.00	8.68	46.08
7	Chairs for folding table (2 each)	N/A	470.00	8.68	54.15
8	Mattress/box spring	N/A	1,780.00	8.68	205.07
9	Kenmore washing machine	N/A	6,299.00	8.68	725.69
10	Queen-size sofa bed (gray)	N/A	3,708.00	8.68	427.19
11	Double-size sofa bed (dark blue)	N/A	3,600.00	8.68	414.75
12	Hassocks (4 each)	N/A	(Approximate value)		50.00



RESEARCH TRIANGLE INSTITUTE

MEMORANDUM

June 20, 1995

PIL No. _____

Project No. 519-0360
(Proyecto No. 519-0360)

TO: Mr. Armando Pineda, Official Mayor
Legislative Assembly

FROM: Dr. Allan Austin, Chief of Party
Research Triangle Institute

SUBJECT: Equipment/furniture transfer under Legislative Assembly Strengthening Project
USAID Contract 519-0360-C-00-1170-00; Project No. 519-0360

CC: L. McGhee, USAID/El Salvador M. Herrera, USAID/El Salvador/ODI
J. Rintoul, RTI ORC H. Ryon, RTI Project Manager

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Please sign below to indicate your agreement with this arrangement. Thank you for your attention to this matter.

Signature

June 26/95
Date

Dr. José Oscar Armando Pineda Navas-Oficial Mayor

Print Name and Title

PROJECT PROPERTY LIST

Item No.	Item Description	Serial Number	Cost (Colones)	Ex. Rate	Cost (US\$)
1	1992 Ford Taurus Sedan	1FACP50U7NG240322	N/A		15,775.00
2	Wood bookcases (3 each)	N/A	3,703.00	8.70	425.63
3	Sofa	N/A	3,510.00	8.68	404.38
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9	Kenmore washing machine	N/A	6,299.00	8.68	725.69
10	Queen-size sofa bed (gray)	N/A	3,708.00	8.68	427.19
11	Double-size sofa bed (dark blue)	N/A	3,600.00	8.68	414.75
12	Hassocks (4 each)	N/A	(Approximate value)		50.00

**REPORTE TRIMESTRAL DE CONTRIBUCION DE CONTRA PARTIDA
PARA EL TRIMESTRE TERMINADO EL 31 de diciembre de 1997 (EN COLONES)**

Portalecemento

USAD VOP:
CONTRAPARTIDA VOP:
TOTAL PROYECTO:
% CONTRAPARTIDA:

4,000,000.00

**TOTAL PROTECTOR:
% CONTRA-PARTIAL:**

NOMBRE PROYECTO: Asamblea Legislativa
PROYECTO NUMERO: 519-0360

2024

TABLA DE CONTENIDOS

DESCRIPCION	(1)		(2)		(3)		(4)	(5)
	CONTRAPARTIDA VDP	PRESUPUESTADA ESTIMADO A LA FECHA	CONTRAPARTIDA REAL		ACUMULADA A LA FECHA			
			ESTE TRIMESTRE					
Electivo por fuente de contribucion	¢ 4,000,000.00				¢ 3,999,016.25	¢ 983.75		
SUBTOTAL de electivo de contrapartida								
Contribucion en especie								
SUBTOTAL de contrapartida en especie								
TOTAL DE CONTRAPARTIDA								
Contrapartida como porcentaje de VDP								
Contrapartida como porcentaje de VDP								

COMENTARIOS

El inframundo cartilago:

¿Qué es el seguro de vida?

(1) que la información sobre los gases y la contaminación en espacios no está disponible en un formato accesible para las personas con discapacidad.

[illegible]

que al final de cualquier año (o período de funcionamiento) el solicitante no genere un mayor porcentaje del total de gastos y no haya disminuido la misma, UPAID tiene la potencialidad de aplicar la diferencia para reducir el monto de



Enero de 1997

Ing. Mauricio Herrera

BEST AVAILABLE COPY

Date: 02/12/01

MXCOM Sorted by Fiscal Year Within Element within Project
(MXCOMPROMPT in COMMITMENT MASTER)

Project No.. 5190360.00

Page: 1

El	BPC	COMMITMENT DOC	Earmark Ctl No	Open Commnt Rcvy	Commitment Amount	Disbursed Amount	Opn Advc Amount	Available Amount	Agent Name	Com
1	LES99025519KG13	CO 5190360C00117000	Y001375	0 00	462,400.00	462,400.00	0 00	0 00	RESEARCH TRIANGLE INST	TECH AS
1	LES99025519KG13	CO 5190360C00602100	J002539	0 00	5,145.21	5,145.21	0 00	0 00	RETANA, RAFAEL	R RETAN
90										
1	LES19125519KG13	ADMIN NOTICE #90-79	Y101573	0 00	1,000.00	467,545.21	0 00	0 00		
1	LES19125519KG13	CA-LAC0770A00003400	Y101526	0 00	41,244.00	1,000.00	0 00	0 00		
1	LES19125519KG13	CO-5190360C00117000	Y101573	0 00	203,558.00	41,244.00	0 00	0 00	THE CENTER FOR DEMOCRA	PRJ TEL
1	LES19125519KG13	CO-5190360C00040100	I100755	0 00	2,805.55	203,558.00	0 00	0 00	RESEARCH TRIANGLE INST	TECH AS
1	LES19125519KG13	MC 519 0360 US-STAMPS	Y101573	0 00	200.00	2,805.55	0 00	0 00	DEV ASSOCIATES INC	INCR PE
1	LES19125519KG13	TA ES-33 92	Y101573	0 00	1,823.91	200.00	0 00	0 00	ASAMBLEA LEGISLATIVA	PRJ COR
1	LES19125519KG13			0 00		1,823.91	0 00	0 00		INV TVL
91										
1	LES39325519KG13	CO 5190360C00117000	Y302159	0 00	860,025.90	250,631.46	0 00	0 00		
1	LES39325519KG13	CO-5190360C00522100	J302538	0 00	10,868.02	860,025.90	0 00	0 00	RESEARCH TRIANGLE INST	A UN
1	LES39325519KG13	CO-5190360C00602100	J302538	0 00	136,583.02	10,868.02	0 00	0 00	RETANA, RAFAEL	RAFAEL
1	LES39325519KG13	CO-5190360C00040100	I300756	0 00	30,085.45	136,583.02	0 00	0 00	RETANA, RAFAEL	R RETAN
1	LES39325519KG13	CO-5190360C00040100	I300815	0 00	16,932.51	30,085.45	0 00	0 00	DEV ASSOCIATES INC	INCR PE
1	LES39325519KG13	PO-519000980005700	I300824	0 00	27,427.61	16,932.51	0 00	0 00	DEV ASSOCIATES INC	INCR P
1	LES39325519KG13			0 00		27,427.61	0 00	0 00	UNIV OF TEXAS AT AUSTI	UNIV TE
93										
1	LES99025519KG13	PC 5190360C000109600	Y001427	0 00	7,031.79	1,081,922.51	0 00	0 00		
3	LES99025519KG13			0 00	7,031.79	1,800,099.18	0 00	0 00	CONSULTORA TECNICA SA	SHORT T
90										
5	LES99025519KG13	TA-ES-184 92	Y001756	0 00	3,603.18	7,031.79	0 00	0 00		
5	LES99025519KG13	TA-ES-185-92	Y001757	0 00	3,603.18	3,603.18	0 00	0 00	CALDERON, CARLOS R	OBSERV.
5	LES99025519KG13	TA-ES-186-92	Y001758	0 00	3,408.46	3,603.18	0 00	0 00	VARELA M, RODOLFO	OBSERV.
5	LES99025519KG13	TA-ES-187-92	Y001759	0 00	1,065.00	3,408.46	0 00	0 00	BARRIENTOS E, SILVIA	OBSERV.
5	LES99025519KG13	TA ES 188 92	Y001754	0 00	3,443.18	1,065.00	0 00	0 00	AGUINADA C, MARIO	OBSERV.
90										
5	LES19125519KG13	TA ES 187 92	Y101762	0 00	2,350.18	3,443.18	0 00	0 00	VIERA D, ROBERTO	OBSERV.
5	LES19125519KG13	TA ES-189 92	Y101760	0 00	3,603.18	15,123.00	0 00	0 00		
5	LES19125519KG13	TA-ES-190-92	Y101761	0 00	3,415.18	2,350.18	0 00	0 00	AGUINADA C, MARIO	OBSERV.
91										
5	LES99025519KG13			0 00	9,368.54	3,603.18	0 00	0 00	SALAZAR, MARIO D	OBSERV
5	LES99025519KG13			0 00	24,491.54	9,368.54	0 00	0 00	ARIAS, GLORIA DE	OBSERV
8										
8	LES99025519KG13	ADMIN NOTICE #90-79	Y001565	0 00	300.00	24,491.54	0 00	0 00	ASAMBLEA LEGISLATIVA	PRJ LING
90										
8	LES99025519KG13			0 00	300.00	300.00	0 00	0 00		
5190360 00				0 00	1,831,922.51	300.00	0 00	0 00		
5190360 00										
						1,831,922.51	0 00	0 00		

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DATE: 02/12/01

Project No	El No	Budget Plan Code	Reserv. Obligation Doc No	Ctl No.	Cum Element Amount	Unearmarked Amount	Element Name
5190360.00	1	LES99025519KG13	S000030 GA-519-0360-90-06		467,545.21	0.00	TECHNICAL ASSISTANCE CONTRA
5190360.00	1	LES19125519KG13	X101479 GA-519-0360-90-06		250,631.46	0.00	TECHNICAL ASSISTANCE CONTRA
5190360.00	1	LES39325519KG13	X302148 GA-519-0360		1,081,922.51	0.00	TECHNICAL ASSISTANCE CONTRA
					1,800,099.18	0.00	
5190360.00	3	LES99025519KG13	S000030 GA-519-0360-90-06		7,031.79	0.00	FACILITY UPGRADATION
	3				7,031.79	0.00	
5190360.00	4	LES39325519KG13	X302148 GA-519-0360		0.00	0.00	EVALUATION
	4				0.00	0.00	
5190360.00	5	LES99025519KG13	S000030 GA-519-0360-90-06		15,123.00	0.00	TRAVEL
5190360.00	5	LES19125519KG13	X101479 GA-519-0360-90-06		9,368.54	0.00	TRAVEL
					24,491.54	0.00	
5190360.00	8	LES99025519KG13	S000030 GA-519-0360-90-06		300.00	0.00	CONTINGENCIES
	8				300.00	0.00	
5190360.00					1,831,922.51	0.00	

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